

# 2020-2021 Budget Timeline

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| 9/01/2019                        | Pennsylvania Department of Education (PDE) deadline to publish in PA Bulletin 2019-20 Act 1 Base Index. Due to the Monroe County re-assessment, PVSD index will remain the same at the 2019-2020: 3.2% |
| 9/17/2019                        | Budget packets released to administrators for completion.  |
| 9/30/2019                        | PDE deadline to notify school districts of applicable adjusted index and of 2020-2021 year budget process timeline.  |
| 10/07/2019                       | Preliminary staffing needs due in Superintendent's Office.   |
| 10/15/2019                       | Building maintenance requests due in Director of Operations Office.<br>Preliminary divisional budgets due in Business Office.<br>Tentative approval for building maintenance requests.                 |
| 10/08/2019<br>Thru<br>11/01/2019 | Review of staffing needs by the Superintendent.  |
| Nov/Dec 2019                     | Adopt Resolution Authorizing Proposed Preliminary Budget Display and Advertising.  |
| 12/04/2019                       | Fall Athletic supplies and Equipment request are due in the Business Office.   |
| 12/15/2019                       | Sterling Tax Certification Deadline.   |
| 12/19/2019                       | Preliminary Budget presented to the Finance Committee.   |
| 12/20/2019                       | Distribution of the 2020-2021 Preliminary Budget to the Board.<br>Preliminary Budget available for public inspection.  |
| 12/21/2019                       | Advertising of the 2020-2021 Preliminary Budget.   |
| 1/04/2020                        | Advertise for Bids for Fall Athletic Supplies and Equipment.   |
| 1/09/2020                        | Adoption of 2020-2021 Preliminary Budget. Approval Resolution approving Preliminary Budget and authorizing referendum exception and final budget notice.   |
| 1/23/2020                        | Snow date for the adoption of the 2020-2021 Preliminary Budget.  |
| 1/29/2020                        | PDE Deadline to adopt the 2020-2021 Preliminary Budget on for PDE-2028.  |
| 2/03/2020                        | Deadline for submission of the PDE Form-2028, 2020-2021 Preliminary Budget, containing the proposed tax increase to PDE.   |
| 2/06/2020                        | Deadline to publish and post on district website notice of intent to request approval from court or PDE for referendum exceptions.   |
| 2/13/2020                        | Deadline for school district to submit referendum exception to PDE.<br>Award bids for Fall Athletic Equipment and Supplies.  |
| 2/28/2020                        | Deadline for submitting a referendum question to the county board of elections seeking voter approval of tax increase in excess of the index if not seeking an exception.                              |
| 3/04/2020                        | Deadline for PDE to rule on exception filings.   |

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| 3/09/2020                      | Deadline to submit backend referendum question if exceptions submitted to PDE are denied.<br>PDE notification that submitted 2020-2021 Preliminary Budget whether the proposed tax rates are equal to or less than the Act 1 index. |
| 4/02/2020                      | Winter Athletic Supply requests due in the Business Office.   |
| 4/09/2020                      | Distribute the 2020-2021 Proposed Final Budget to the Board.  |
| 4/10/2020                      | Advertise the 2020-2021 Proposed Final Budget and intent to adopt at April, May and June meetings.<br>Staffing Authorizations.  |
| 4/15/2020                      | PA Secretary of the Budget certifies the total amount available for distribution in the Property Tax Relief Fund.   |
| 4/23/2020<br>or<br>5/14/2020   | Public Forum on the 2020-2021 Proposed Final Budget.<br>Approval of the 2020-2021 Proposed Final Budget.  |
| 4/28/2020                      | Primary election for backend referendum.  |
| 5/1/2020                       | PDE notifies school districts of the amount of the state allocation of property tax reduction funding.<br>Assessor provides each school district with a certified report with information on homestead and farmstead properties.    |
| 5/15/2019<br>thru<br>5/31/2019 | Budget revisions.   |
| 5/24/2020                      | Advertise for bids for winter athletics supplies and equipment.   |
| 5/31/2020                      | PDE deadline for approval of the 2020-2021 Proposed Final Budget.<br>Deadline to submit Certification of the Use of PDE-2028 to PDE.  |
| 6/11/2020<br>or<br>6/25/20     | Adopt the 2020-2021 Final Budget.<br>Adopt a resolution implementing the homestead/farmstead exclusion.   |
| 6/25/2020                      | Award bids for Winter Athletic Supplies and Equipment.  |
| 6/30/2020                      | PDE deadline for adopting 2020-2021 Final Budget.   |
| 7/05/2020                      | Spring Athletic supply requests due in Business Office.   |
| 7/19/2020                      | Advertise for Spring Athletic Supplies and Equipment.   |